



In 1909, MSC was established. Today, the Company provides a diverse range of logistics services.

May 11, 2009

MITSUI-SOKO CO., LTD.



Supplementary Materials of the Financial Report for FY 2009

(1) Company profile

Company Name:	MITSUI-SOKO CO., LTD.
Representative:	Kazuo Tamura, President
Head Office:	22-23 Kaigan 3-chome, Minato-ku, Tokyo, Japan
Branch Offices:	Kanto (Tokyo and Yokohama), Chubu (Nagoya and Yokkaichi), Kansai (Osaka and Kobe), Kyushu (Fukuoka and Kitakyushu)
Established:	October 11, 1909
Capital:	¥11.1 billion
Number of Shares Issued:	139,415,000
Number of Employees:	792 (As of March 31, 2009) (+22 more than the end of the previous year)
Businesses:	Warehousing, Port terminal operation, Overland transport, Transport handling, Combined transports (land, sea and air) and related handling work, Customs clearance, Agent for the registration of international ships, Leasing of real estate, etc.
Overseas:	U.S.A., Netherlands, Germany, Czech, Belgium, Poland, Finland, U.A.E., Singapore, Malaysia, Thailand, Indonesia, the Philippines, Vietnam, Hong Kong, China, Taiwan and Korea

【Consolidated basis】

No. of subsidiaries:	26 domestic and 26 overseas
No. of employees:	3,178 for logistics operations, 10 for real estate operations, 71 for work common to the entire group; Total of 3,259 (+122 more than the end of the previous year) 1,901 employed domestically (+44 more than the previous year) 1,358 employed overseas (+78 more than the previous year) Total of 3,259 (+122 more than the previous year)
Assets:	¥91,957 million in logistics operations, ¥48,557 million in real estate operations (65:35), ¥25,484 million in work common to the entire group; Total of ¥165,999 million (Breakdown: ¥135,694 million in domestic assets, ¥8,683 million in overseas assets)




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(2) Outline of Consolidated Subsidiaries

MITSUI-SOKO

Logistics operations
(Warehousing, Port terminal operation, Domestic transport, Handling of international transport, Other incidental operations)

Real estate operations
(Real estate leasing)

Performance of services 

(Consolidated subsidiaries)

MITSUI-SOKO BUSINESS PARTNERS. CO., LTD.	HOKKAI MITSUI SOKO K.K.
SANSO K.K.	IM EXPRESS K.K.
TOKOMARURAKU TRANSPORTATION CO., LTD.	MSC LOGISTICS EAST, INC.
SANSO KOUUN CO., LTD.	MEIKYO SERVICE CO., LTD.
MITSunORI CORPORATION	SANSHIN CO., LTD
KOBE SUNSO KOUN CO., LTD.	SUN TRANSPORT CO., LTD.
MITSUI-SOKO KYUSHU CO., LTD.	HAKATA SANSO LOGISTICS CO., LTD.
MITSUI-SOKO FACILITIES CO., LTD.	LOGISITICS SYSYSTEMS AND SOLUTIONS CO., LTD.
M•S.LOGISTICS CO., LTD.	SANEI K.K.
SANKO TRUCKING CO., LTD.	MITSUI WAREHOUSE TERMINAL SERVICE CO., LTD.
SANYU SERVICE CO., LTD.	MK SERVICES CO.,LTD.
SEIYU KOUN CO., LTD.	MITSU-SOKO AIR FREIGHT CO., LTD.
SUN CAPITAL & ACCOUNTING CO., LTD.	TOKYO SANSHIN SERVICE K.K

(Equity-method affiliates)

MORIKICHI TSUUN K.K.
ITABASHI SHOJI CO., LTD.
Syarikat Rtnz Sdn Bhd
AW Rostamani Logisitics L.L.C.
Shanghai Huahe International Logistics Co.,Ltd.

(Unconsolidated subsidiaries)

SANKO FOODS CO., LTD. etc.

(Consolidated overseas subsidiaries)

Mitsui-Soko (USA) Inc.	Mitsui-Soko (Europe) B.V.
Mitsui-Soko (Poland) Sp. z o.o.	Mitsui-Soko (Belgium) N.V.
Mitsui-Soko International Pte. Ltd.	Mitsui-Soko (Singapore) Pte. Ltd.
Mitsui-Soko Air Services (S) Pte. Ltd.	Mitsui-Soko (Malaysia) Sdn. Bhd.
Mitsui-Soko Agencies(Malaysia) Sdn Bhd.	Integrated Mits Sdn Bhd.
Mitsui-Soko (Thailand) Co., Ltd.	Mtsui-Soko (Chiangmai) Co., Ltd.
MITS Logisitics(Thailand) Co., Ltd.	MITS Transport (Thailand) Co., Ltd.
PT. Mitsui-Soko Indonesia	Mitsui-Soko (Philippines) Inc.
Mitex International (Hong Kong) Ltd.	Noble Business International Ltd
Mitex Multimodal Express Ltd.	Mitex Logistics (Shanghai) Co.,Ltd
Fuzhou Mitex Logisics Co., Ltd.	Mitex Shenzhen Logistics Co., Ltd.
Mitex Qingdao Logistics Co., Ltd.	Nantong Sinavico International Logisitics Co., Ltd.
Mitsui-Soko Korea Co., Ltd.	Mitsui-Soko Taiwan Co., Ltd.

(Non-equity-method affiliates)

AMERICAN TERMINAL SERVICE CO., LTD. etc.



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(3) Consolidated Performance

(Millions of yen)

	FY 2005 (Apr.2004-Mar.2005)	FY2006 (Apr.2005-Mar.2006)	FY2007 (Apr.2006-Mar.2007)	FY2008 (Apr.2007-Mar.2008)	FY2009 (Apr.2008-Mar.2009)
Net revenue	93,638	98,842	102,035	104,370	99,826
Operating income	5,115	5,635	6,503	6,659	6,307
Ordinary income	4,595	5,243	5,961	5,873	4,908
Net income	1,902	3,233	3,288	1,787	1,731
Operating profit margin	5.46%	5.70%	6.37%	6.38%	6.32%
Cash flows from operating activities	8,840	7,303	7,640	8,179	7,555
Cash flows from investing activities	(4,775)	(10,801)	(18,503)	(13,599)	(34,277)
Cash flows from financing activities	(3,471)	2,939	13,148	4,324	33,776
Interest-bearing debt	29,189	33,259	50,398	57,438	92,146
Shareholders' equity	52,871	60,280	57,914	53,577	50,530
Total assets	109,277	124,632	138,278	139,458	165,999
ROA	4.83%	4.69%	4.96%	5.02%	4.05%
ROE	3.60%	5.36%	5.68%	3.34%	3.43%
Shareholders' equity ratio	48.38%	48.37%	41.88%	38.42%	30.44%

ROA = (Operating income + interest & dividend income) / Total assets ROE = Net income / Shareholders' equity



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(4) Business Volume in the Logistics Sector

Consolidated basis		Year ended March 31, 2008				Year ended March 31, 2009			
		Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total	Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total
Storage in warehouse	Average storage balance (in thousands of tons)	471	50	376	897	479	49	458	986
	Rate of goods turnover	42.5%	32.4%	70.6%	52.3%	31.9%	29.4%	47.0%	38.7%
	Storage area (in thousands of square meters)	622	66	236	924	671	64	346	1,081
Handling in warehouse	Incoming (in thousands of tons)	2,399	193	2,496	5,088	1,837	174	2,620	4,631
	Outgoing (in thousands of tons)	2,402	197	2,654	5,253	1,822	171	2,477	4,470
Work at container terminal	Volume handled (in thousands of tons)	22,593	2,393	—	24,986	17,185	3,214	—	20,399
Domestic transport	Volume transported (in thousands of tons)	14,189	1,494	—	15,683	12,552	1,204	—	13,756
International transport	Volume transported (in thousands of tons)	1,410	—	182	1,592	1,118	—	148	1,266
Distribution&processing	Sales proceeds (in millions of yen)	996	—	141	1,137	991	—	146	1,137

Consolidated basis		Year Ended March 31, 2008	Details of increase/decrease					Year Ended March 31, 2009
			Parent Co (Kyushu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Total increase/ decrease	Ratio of increase/ decrease	
Storage in warehouse	Average storage balance (in thousands of tons)	897	+8	(1)	+82	+89	+9.9%	986
	Rate of goods turnover	52.3%	(10.6%)	(3.0%)	(23.6%)	(13.6%)	(25.9%)	38.7%
	Storage area (in thousands of square meters)	924	+49	(2)	+110	+157	+17.1%	1,081
Handling in warehouse	Incoming (in thousands of tons)	5,088	(562)	(19)	+124	(457)	(9.0%)	4,631
	Outgoing (in thousands of tons)	5,253	(580)	(26)	(177)	(783)	(14.9%)	4,470
Work at container terminal	Volume handled (in thousands of tons)	24,986	(5,408)	+821	-	(4,587)	(18.4%)	20,399
Domestic transport	Volume transported (in thousands of tons)	15,683	(1,637)	(290)	-	(1,927)	(12.3%)	13,756
International transport	Volume transported (in thousands of tons)	1,592	(292)	-	(34)	(326)	(20.5%)	1,266
Distribution & processing	Sales proceeds (in millions of yen)	1,137	(5)	-	+5	±0%	±0%	1,137



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(5) Business Volume in the Logistics Sector (year-on-year)

Year ended March 31, 2009 Consolidated basis		1st Half				2nd Half			
		Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total	Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total
Storage in warehouse	Average storage balance (in thousands of tons)	475	48	406	929	483	50	509	1,042
	Rate of goods turnover	34.7%	32.1%	56.7%	44.2%	29.1%	26.8%	39.2%	33.9%
	Storage area (in thousands of square meters)	663	64	284	1,011	671	64	346	1,081
Handling in warehouse	Incoming (in thousands of tons)	991	91	1,389	2,471	846	83	1,231	2,160
	Outgoing (in thousands of tons)	989	95	1,355	2,439	833	76	1,122	2,031
Work at container terminal	Volume handled (in thousands of tons)	9,512	1,647	—	11,159	7,673	1,567	—	9,240
Domestic transport	Volume transported (in thousands of tons)	6,935	676	—	7,611	5,617	528	—	6,145
International transport	Volume transported (in thousands of tons)	630	—	70	700	488	—	78	566
Distribution&processing	Sales proceeds (in millions of yen)	491	—	72	563	500	—	74	574

Year-on-Year Consolidated basis		1st Half				2nd Half			
		Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total	Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total
Storage in warehouse	Average storage balance (in thousands of tons)	(7)	(3)	(35)	(45)	20	+1	+147	+168
	Rate of goods turnover	(7.8)%	+1.5%	+2.5%	(2.9)%	(13.5)%	(7.5)%	(15.2)%	(25.6)%
	Storage area (in thousands of square meters)	+37	(1)	+49	+85	+49	(2)	+110	+157
Handling in warehouse	Incoming (in thousands of tons)	(237)	±0	+8	(229)	(325)	(19)	+116	(228)
	Outgoing (in thousands of tons)	(242)	(3)	(53)	(298)	(338)	(23)	(124)	(485)
Work at container terminal	Volume handled (in thousands of tons)	(1,739)	+567	—	(1,172)	(3,669)	+254	—	(3,415)
Domestic transport	Volume transported (in thousands of tons)	(100)	(84)	—	(184)	(1,537)	(206)	—	(1,743)
International transport	Volume transported (in thousands of tons)	(82)	—	(23)	(105)	(210)	—	(11)	(221)
Distribution&processing	Sales proceeds (in millions of yen)	+1	—	+2	+3	(6)	—	+3	(3)



Supplementary Materials

(1) Comparative Consolidated Balance Sheet

(Millions of yen)

	Mar.31,2008	Mar. 31, 2009	Change	Main factors for change	
Current assets	Cash & deposits	7,989	14,371	6,382	Up due to loan ahead of schedule
	Notes & accounts receivable	16,075	12,403	(3,672)	
	Deferred income taxes	1,231	783	(448)	
	Other current assets	3,190	3,615	425	
	Allowance for doubtful accounts	(84)	(45)	39	
Non-current assets	Buildings & structures, net	43,892	55,809	11,917	Up due to reconstruction of the existing warehouse in Atsugi and MSC Fukagawa No.2 and construction of the new logistics facility in Tatsumi
	Machinery & delivery equipment, net	2,580	3,372	792	
	Land	27,843	46,882	19,039	Up due to acquisition of some office buildings in Tokyo
	Construction in progress	8,504	4,790	(3,714)	
	Other PP&E, net	2,223	2,106	(117)	
	Intangibles, net	5,198	5,077	(121)	
	Investment securities	16,673	12,377	(4,296)	Down due to decrease in the market value
	Long-term loans	272	321	49	
	Deferred income taxes	772	582	(190)	
	Prepaid pension costs	700	817	117	
Other investments	2,405	2,747	342		
Allowance for doubtful accounts	(11)	(15)	(4)		
Current liabilities	Notes & accounts payable	8,908	6,106	(2,802)	
	Short-term borrowings & current portion of long-term	11,353	16,420	5,067	
	Accrued income taxes	1,271	450	(821)	
	Accrued bonus	1,506	1,479	(27)	
	Other current liabilities	7,416	6,114	(1,302)	
Non-current liabilities	Bonds	13,000	18,000	5,000	Up due issuance 18,000 in bonds
	Long-term borrowings	33,085	57,724	24,639	Up due to fundraising for future capital investments
	Deferred income taxes	2,597	1,274	(1,323)	Down due to decrease in the market value of securities
	Accrued pension and severance costs	2,920	2,494	(426)	
	Other noncurrent liabilities	2,271	4,118	1,847	
Common stock	11,100	11,100	0		
Capital surplus	5,563	5,563	0		
Retained earnings	36,989	37,590	601		
Treasury stock, at cost	(4,059)	(4,061)	(2)		
Unrealized gains on available-for-sale securities	4,746	2,337	(2,409)	Down due to decrease in the market value	
Foreign currency translation adjustments	(762)	(1,999)	(1,237)		
Minority interests	1,549	1,284	(265)		
Total liabilities and net assets	139,458	165,999	26,541		



Supplementary Materials

(2) Comparative Consolidated Income Statement

(Millions of yen)

		FY2008 (Apr.2007-Mar.2008)	FY2009 (Apr.2008-Mar.2009)	Change	Main factors for change
Net revenue	Storage service	13,650	14,343	693	Up 235 on nonconsolidated bases
	Warehouse handling services	10,128	9,487	(641)	Down 926 on nonconsolidated bases
	Port terminal services	21,707	19,495	(2,212)	Down 1,510 on nonconsolidated bases
	Transportation services	35,527	32,094	(3,433)	Down 3,076 on nonconsolidated bases
	Real estate	8,201	9,631	1,430	UP 1,432 on nonconsolidated bases
	Other	15,156	14,773	(383)	
	Total	104,370	99,826	(4,544)	
Cost of sales	Direct operation expenses	47,898	43,190	(4,708)	
	Lease and rental	6,979	7,393	414	
	Depreciation expenses	4,831	4,872	41	
	Salaries & benefits	14,040	13,917	(123)	
	Other	17,319	17,303	(16)	
	Total	91,071	86,677	(4,394)	
Gross Profit		13,299	13,149	(150)	
SG&A	Depreciation expenses	582	577	(5)	
	Remuneration salaries & benefits	2,930	3,044	114	
	Other	3,126	3,220	94	
	Total	6,640	6,841	201	
Operating income		6,659	6,307	(352)	
Nonoperating income	Interest and dividends	346	421	75	
	Equity in earnings of nonconsolidated subsidiaries and affiliates	58	49	(9)	
	Other	340	344	4	
Nonoperating expenses	Interest expense	853	1,204	351	
	Other	677	1,009	332	
Ordinary income		5,873	4,908	(965)	
Extraordinary gains	Gain on sales of fixed assets	205	231	26	Sale of retained real estate to improve asset efficiency
	Gain on sales of investment securities	158	211	53	Sale of securities to improve asset efficiency
	Other	6	342	336	
	Total	370	785	415	
Extraordinary losses	Unrealized loss on investment securities	494	926	432	
	Loss on disposal of assets	256	185	(71)	
	Loss on sales of assets	11	181	170	
	Other	1,603	254	(1,349)	
Total	2,366	1,549	(817)		
Income before income taxes		3,877	4,144	267	
Income taxes - current		2,207	1,469	(738)	
Income taxes - deferred		(183)	965	1,148	
Minority interests		66	(22)	(88)	
Net income		1,787	1,731	(56)	



Supplementary Materials

(3) Comparative Consolidated Cash Flows

(Millions of yen)

		FY2008 (Apr.2007-Mar.2008)	FY2009 (Apr.2008-Mar.2009)	Change	Main factors for change
Operating activities	Income before income taxes	3,877	4,144	267	
	Depreciation expense	5,414	5,449	35	
	Change in allowance for doubtful accounts	20	(25)	(45)	
	Change in accrued bonus	(11)	(13)	(2)	
	Change in accrued pension and severance costs	(465)	(411)	54	
	Equity in earnings of nonconsolidated subsidiaries and affiliates	(58)	(49)	9	
	Gain on sales of PP&E and investment securities	(375)	(280)	95	
	Loss on disposal of PP&E and intangible.net	105	113	8	
	Unrealized loss on investment securities	494	926	432	
	Change in trade receivables	877	2,514	1,637	
	Change in trade payables	50	(1,961)	(2,011)	
	Other, net	274	(689)	(963)	
	Income taxes paid	(2,023)	(2,163)	(140)	
Cash flows from operating activities	8,179	7,555	(624)		
Investing activities	Payments for purchases of investment securities	(1,110)	(826)	284	
	Proceeds from sales of investment securities	670	308	(362)	
	Payments for purchases of fixed assets	(12,507)	(34,762)	(22,255)	Reconstruction of the existing warehouse in Atsugi and MSC Fukagawa No.2 and construction of the new logistics facility in Tatsumi; acquisition of some office buildings in Tokyo
	Proceeds from sales of fixed assets	310	1,062	752	
	Payments for loans extended	(139)	(173)	(34)	
	Proceeds from loans collected	144	123	(21)	
	Other, net	(967)	(9)	958	
Cash flows from investing activities	(13,599)	(34,277)	(20,678)		
Financing activities	Proceeds from short-term borrowings	6,465	31,756	25,291	
	Payments for short-term borrowings	(4,341)	(33,934)	(29,593)	
	Proceeds from long-term borrowings	10,660	34,930	24,270	
	Payments for long-term borrowings	(6,258)	(7,960)	(1,702)	
	Corporate bonds issued	0	10,000	(5,000)	
	Dividends paid	(1,079)	(1,129)	(50)	
	Other, net	(1,123)	113	1,236	
Cash flows from financing activities	4,324	33,776	29,452		
Translation adjustments on cash and cash equivalents	(24)	(579)	(555)		
Net increase in cash and cash equivalents	(1,120)	6,474	7,594		
Cash and cash equivalents at the beginning of the term	8,801	7,680	(1,121)		
Cash and cash equivalents at the end of the term	7,680	14,154	6,474		



Supplementary Materials

(4) Comparative Nonconsolidated Balance Sheet

(Millions of yen)

	Mar. 31, 2008	Mar. 31, 2009	Change	main factors for change	
Current assets	Cash & deposits	4,035	10,242	6,207	Up due to loan ahead of schedule
	Notes & accounts receivable	9,866	7,960	(1,906)	
	Deferred income taxes	922	576	(346)	
	Other current assets	2,316	2,931	615	
	Allowance for doubtful accounts	(5)	(5)	0	
Fixed assets	Buildings & structures, net	40,195	52,503	12,308	Up due to reconstruction of the existing warehouse in Atsugi and MSC Fukagawa No.2 and construction of the new logistics facility in Tatsumi
	Land	22,938	42,224	19,286	Up due to acquisition of some office buildings in Tokyo
	Other PP&E, net	3,347	4,104	757	
	Construction in progress	8,503	4,790	(3,713)	
	Intangible, net	4,929	4,892	(37)	
	Investment securities	22,467	17,466	(5,001)	Down due to decrease in the market value
	Long-term loans	912	980	68	
	Prepaid pension cost	700	817	117	
	Other investment	2,044	2,438	394	
	Allowance for doubtful accounts	(829)	(835)	(6)	
	Allowance for losses on investments	(1,406)	-	(1,406)	
Current liabilities	Notes & accounts payable	5,911	4,411	(1,500)	
	Short-term borrowings & current portion of long-term borrowing	9,731	15,130	5,399	
	Accrued income taxes	836	146	(690)	
	Accrued bonus	870	868	(2)	
	Other current liabilities	6,162	4,670	(1,492)	
Noncurrent liabilities	Bonds	13,000	18,000	5,000	Up due to issuance 18,000 in bonds
	Long-term borrowings	31,591	56,458	24,867	Up due to fundraising for future capital investments
	Deferred income taxes	1,980	589	(1,391)	Down due to decrease in the market value of securities
	Accrued pension and severance costs	469	146	(323)	
	Other noncurrent liabilities	2,504	4,436	1,932	
Common stock	11,100	11,100	0		
Capital surplus	5,563	5,563	0		
Retained earnings	30,769	31,353	584		
Treasury stock at cost, net	(4,059)	(4,061)	(2)		
Unrealized gain on available-for-sale securities	4,514	2,276	(2,238)	Down due to decrease in the market value	
Total liabilities and net assets	120,948	151,094	30,146		



Supplementary Materials

(5) Comparative Nonconsolidated Income Statement

(Millions of yen)

		FY2008 (Apr.2007-Mar.2008)	FY2009 (Apr.2008-Mar.2009)	Change	Main factors for change
Net revenue	Storage services	10,280	10,515	235	Launch of Atsugi Warehouse
	Warehouse handling services	5,338	4,412	(926)	
	Port terminal services	16,124	14,614	(1,510)	
	Transportation services	25,511	22,435	(3,076)	
	Real Estate	8,381	9,813	1,432	Up due to launch of Misato Logistics Center and MSC Fukagawa No.2; acquisition of some office buildings in Tokyo
	Other	11,633	11,019	(614)	
	Total	77,270	72,811	(4,459)	
Cost of sales	Direct operation expense	40,318	35,740	(4,578)	
	Lease and rental	4,904	4,944	40	
	Depreciation expense	3,962	3,951	(11)	
	Taxes	1,313	1,394	81	
	Salaries and benefits	4,476	4,588	112	
	Other	12,440	11,946	(494)	
	Total	67,417	62,568	(4,849)	
Gross profit		9,852	10,242	390	
SG&A	Depreciation expense	624	617	(7)	
	Remuneration salaries & benefits	1,868	1,945	77	
	Other	2,099	2,213	114	
	Total	4,593	4,778	185	
Operating income		5,259	5,464	205	
Nonoperating income	Interest and dividends	1,120	670	(450)	
	Other	139	128	(11)	
Nonoperating expense	Interest expense	781	1,135	354	
	Other	512	816	304	
Ordinary income		5,224	4,312	(912)	
Extraordinary gains	Gain on sales of investment securities	205	231	26	Sale of securities to improve asset efficiency
	Gain on sales of assets	157	211	54	Sale of real estate to improve asset efficiency
	Other	6	342	6	
	Total	370	785	415	
Extraordinary losses	Unrealized loss on investment securities	492	1,524	1,032	
	Loss on disposal of assets	251	184	(67)	
	Allowance for loss on investment	1,606	100	(1,506)	
	Loss on sales of assets	11	93	82	
	Other	1,035	71	(964)	
Total	3,397	1,975	(1,422)		
Income before income taxes		2,198	3,121	923	
Income taxes - current		1,528	915	(613)	
Income taxes - deferred		(178)	491	669	
Net income		848	1,714	866	



Supplementary Materials

(6) List of Cargo Volume in Warehouse (Nonconsolidated)

1.Storage balance

	Mar.31,2005	Mar.31,2006	Mar.31,2007	Mar.31,2008	Mar.31,2009
Tons (1,000 tons)	470	457	480	476	491
Amount (Millions of yen)	133,912	161,165	177,370	160,360	172,672

2.Change in monthly balance (April 1, 2008-March 31, 2009)

	30-Apr	31-May	30-Jun	31-Jul	31-Aug	30-Sep
Tons (1,000 tons)	471	479	463	470	491	477
Amount (Millions of yen)	161,467	164,073	165,319	169,727	179,400	182,727

	31-Oct	30-Nov	31-Dec	31-Jan	28-Feb	31-Mar
Tons (1,000 tons)	471	470	482	496	488	491
Amount (Millions of yen)	176,308	173,593	177,978	178,055	174,675	172,672

3.Warehouse volume

		FY2005	FY2006	FY2007	FY2008	FY2009
Tons (1,000 tons)	Apr-Sep	1,175	1,163	1,231	1,223	991
	Oct-Mar	1,195	1,077	1,180	1,176	846
	Total	2,370	2,240	2,411	2,399	1,837
Amount (Millions of yen)	Apr-Sep	282,741	281,525	383,460	357,352	338,654
	Oct-Mar	287,417	341,201	429,035	372,893	293,831
	Total	570,158	622,726	812,495	730,250	632,485

4.Turnover rate

		FY2005	FY2006	FY2007	FY2008	FY2009
Tons (1,000 tons)	Apr-Sep	44.6%	41.6%	41.8%	42.4%	34.8%
	Oct-Mar	43.5%	39.5%	39.6%	42.6%	29.1%
	Total	44.0%	40.6%	40.7%	42.5%	31.9%
Amount	Apr-Sep	37.0%	34.5%	39.2%	34.8%	32.4%
	Oct-Mar	36.5%	36.7%	38.6%	36.7%	28.2%
	Total	36.7%	35.6%	38.9%	35.7%	30.3%

5.Monthly turnover rate (April 1, 2008-March 31, 2009)

	30-Apr	31-May	30-Jun	31-Jul	31-Aug	30-Sep
Tons (1,000 tons)	41.1%	36.9%	34.3%	35.0%	30.3%	30.9%
Amount	37.6%	30.1%	31.1%	31.0%	35.1%	29.6%

	31-Oct	30-Nov	31-Dec	31-Jan	28-Feb	31-Mar
Tons (1,000 tons)	31.5%	28.2%	32.6%	27.4%	26.1%	28.6%
Amount	31.5%	24.1%	33.1%	24.4%	25.2%	31.1%

5.Warehouse floor space (Storage area)

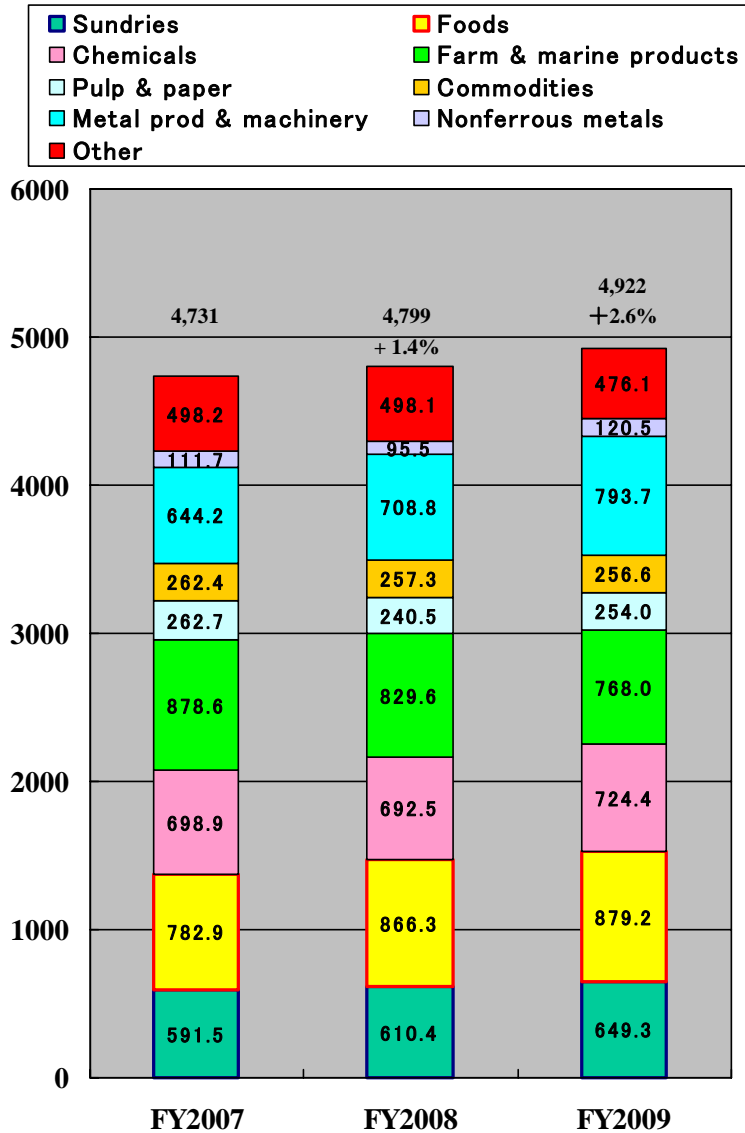
	Mar.31 2005	Mar.31 2006	Mar.31 2007	Mar.31 2008	Mar.31 2009
Area (1,000 sq. meters)	628	629	631	622	671



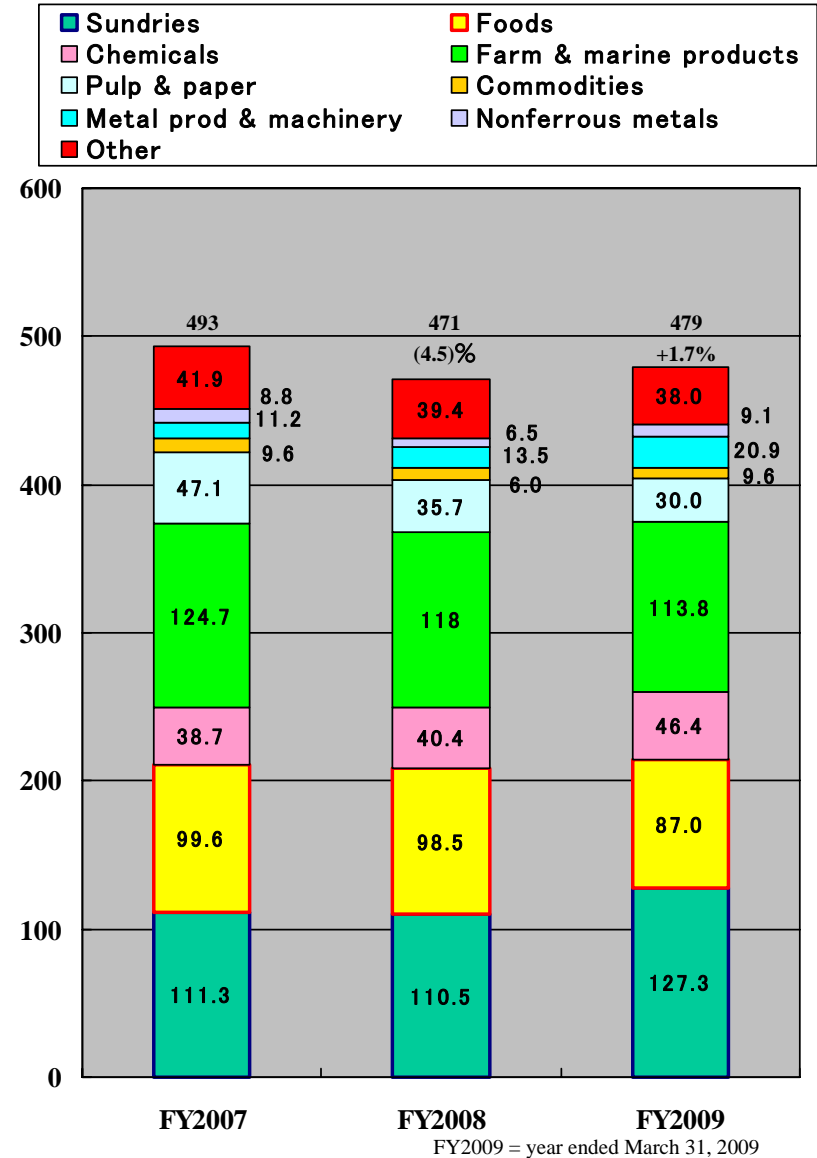
Supplementary Materials

(7) Handling Volume (Storage Balance · Tons)

21 main companies in Japan (1,000 Tons)



Mitsui-Soko (1,000 Tons)





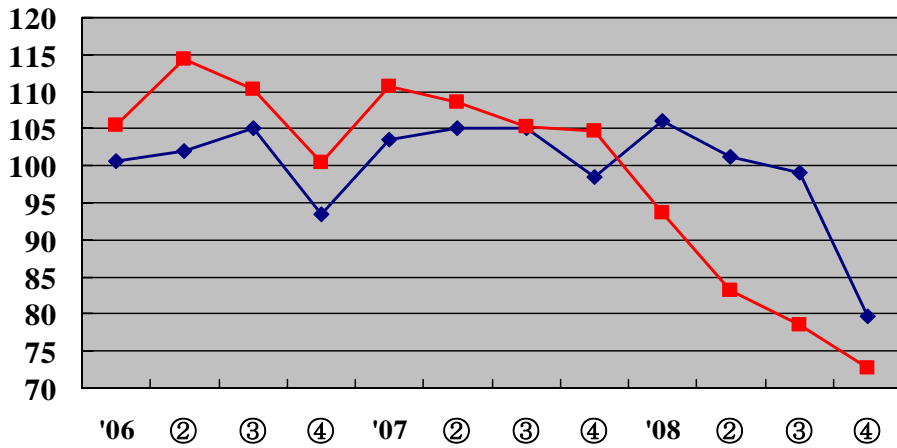
Supplementary Materials

(8) Quarterly Business Volume

Warehouse Division

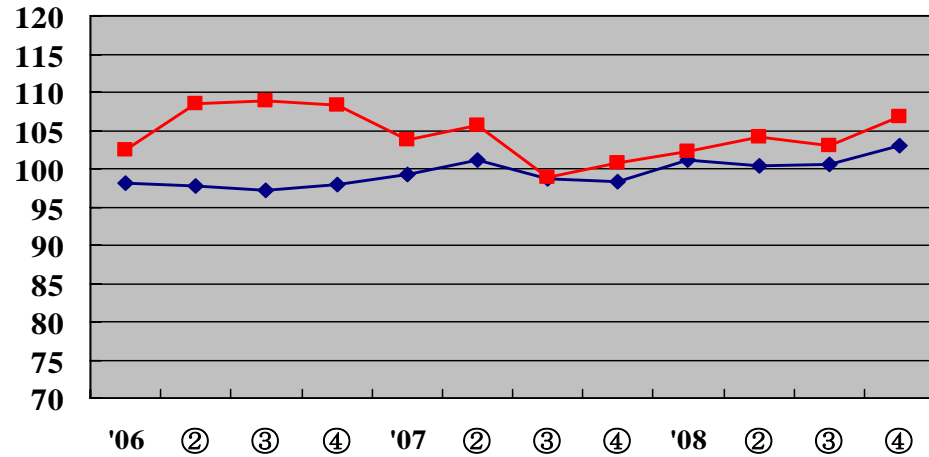
Receiving Cargo Volume

◆ 21main companies in Japan:FY2005=100
 ■ Mitsui-Soko:FY2005=100



Storage Volume

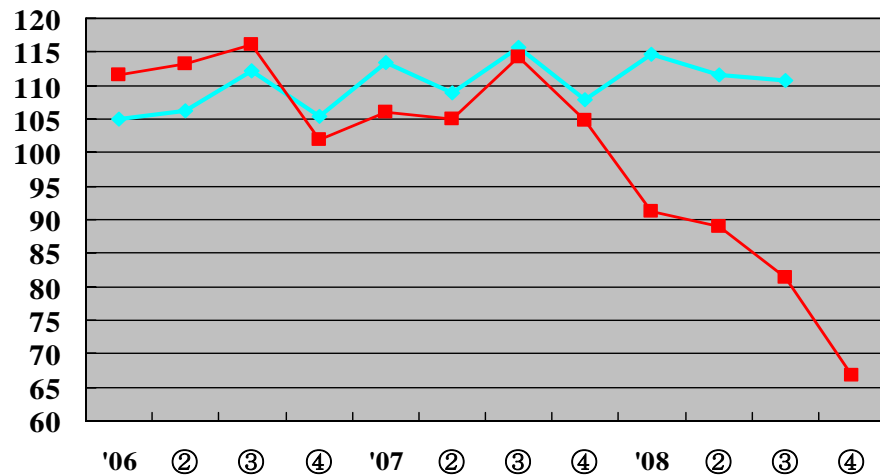
◆ 21main companies in Japan=FY2005=100
 ■ Mitsui-Soko:FY2005=100



Port Terminal Division

Container Handling Volume

◆ 5main port terminal in Japan:FY2005=100
 ■ Container Mitsui-Soko:FY2005=100



*Statistics for 5 main port terminal in Japan are based on figures up to Nov. 2008.