



November 7, 2025

To whom it may concern

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 President, President Executive Officer
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Notice Regarding Revision of Consolidated Earnings Forecasts for the Fiscal Year Ending March 31, 2026

This is to inform you that in light of recent earnings performance, MITSUI-SOKO HOLDINGS Co., Ltd. (the “Company”) has revised the consolidated earnings forecasts for the fiscal year ending March 31, 2026, published on August 4, 2025, at the Board of Directors meeting held on November 7, 2025, as explained below.

1. Consolidated earnings forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
(i) Previously announced forecasts	294,000	21,000	20,000	10,300	137.64
(ii) Revised forecasts	294,000	21,500	20,500	10,500	140.31
(iii) Changes (ii) – (i)	0	500	500	200	–
(iv) Percentage changes (iii)/(i)	0.0%	2.4%	2.5%	1.9%	–
Reference: Actual results of the same period of the previous fiscal year (Fiscal year ended March 31, 2025)	280,742	17,831	18,037	10,040	134.25

Note: The Company conducted a 3-for-1 share split of common shares, effective May 1, 2025. Basic earnings per share is calculated as if the share split had taken place at the beginning of the fiscal year ended March 31, 2025.

2. Reason for revision

The earnings forecasts were revised because the anticipated air freight volume is higher than originally forecasted as a result of increased handling volume of automobile-related cargo.

Note: The forecast figures mentioned above are based on the information currently available to the Company. The actual results may differ from the forecasts due to various factors.

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