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May 9, 2025

To whom it may concern

Company Name: MITSUI-SOKO HOLDINGS Co., Ltd.
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Notice of Differences Between Non-consolidated Earnings Forecasts and Actual Results for the Fiscal Year Ended March 31, 2025

This is to inform you that differences have arisen between the non-consolidated earnings forecasts published on November 8, 2024 and actual results published today for the fiscal year ended March 31, 2025 as explained below.

- Differences between non-consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2025 (April 1, 2024 - March 31, 2025)

| | Operating revenue | Operating profit | Ordinary profit | Profit | Basic earnings per share |
|--|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| (i) Previously announced forecasts | Millions of yen 22,700 | Millions of yen 4,300 | Millions of yen 4,000 | Millions of yen 4,700 | Yen 62.84 |
| (ii) Actual results | 23,431 | 5,116 | 4,850 | 6,652 | 88.96 |
| (iii) Changes (ii) – (i) | 731 | 816 | 850 | 1,952 | – |
| (iv) Percentage changes (iii)/(i) | 3.2% | 19.0% | 21.3% | 41.6% | – |
| Reference: Results for the previous fiscal year (Fiscal year ended March 31, 2024) | 27,125 | 11,438 | 10,924 | 10,260 | 137.35 |

Note: MITSUI-SOKO HOLDINGS Co., Ltd. conducted a 3-for-1 stock split of common shares, with an effective date of May 1, 2025. Basic earnings per share have been calculated as if the aforementioned stock split had been conducted at the beginning of the previous fiscal year.

2. Reason for differences

MITSUI-SOKO HOLDINGS Co., Ltd. is a holding company primarily engaged in the group management strategy formulation and management, along with the real estate business. In our non-consolidated results, we recorded dividends from subsidiaries and associates as operating revenue. The results exceeded the previously announced forecasts due to an increase in dividends from subsidiaries and associates and the recording of adjustment received in the real estate business as extraordinary income.

End