



In 1909, MSC was established. Today, the Company provides a diverse range of logistics services.

November 9, 2009

MITSUI-SOKO CO., LTD.



(1) Company profile

Company Name:	MITSUI-SOKO CO., LTD.
Representative:	Kazuo Tamura, President
Head Office:	22-23, Kaigan 3-chome, Minato-ku, Tokyo, Japan
Branch Offices:	Kanto (Tokyo and Yokohama), Chubu (Nagoya and Yokkaichi), Kansai (Osaka and Kobe), Kyushu (Fukuoka and Kitakyushu)
Established:	October 11, 1909
Capital:	¥11.1 billion
Number of Shares Issued:	139,415,000
Number of Employees:	770 (As of September 30, 2009) (20 more than the same period last year)
Businesses:	Warehousing, Port terminal operation, Overland transport, Transport handling, Combined transports (land, sea and air) and related handling work, Customs clearance, Agent for the registration of international ships, Leasing of real estate, etc.
Overseas:	U.S.A., Netherlands, Germany, Czech Republic, Belgium, Poland, Finland, U.A.E., Singapore, Malaysia, Thailand, Indonesia, Philippines, Vietnam, Hong Kong, China, Taiwan and Korea

【Consolidated basis】

No. of subsidiaries:	26 domestic and 26 overseas
No. of employees:	3,054 for logistics operations, 11 for real estate operations, 83 for work common to the entire group; Total of 3,148 (112 less than the same period last year) 1,950 employed domestically (1 more than the same period last year) 1,198 employed overseas (113 less than the same period last year) Total of 3,148 (112 less than the same period last year)
Assets:	¥89,896 million in logistics operations, ¥48,342million in real estate operations (65:35), ¥35,197 million in work common to the entire group; Total of ¥173,436 million (Breakdown: ¥133,686 million in domestic assets, ¥8,372 million in overseas assets)



Supplementary Materials of the Financial Report for the Six Months Ended September 30, 2009

(2) Outline of Consolidated Subsidiaries

MITSUI-SOKO

Logistics operations

(Warehousing, Port terminal operation, Domestic transport, Handling of international transport, Other incidental operations)

Real estate operations

(Real estate leasing)

Performance of services



(Consolidated domestic subsidiaries)

MITSUI-SOKO BUSINESS PARTNERS CO., LTD.	HOKKAIMITSUI WAREHOUSE CO., LTD.
SANSO K.K.	IM EXPRESS CO., LTD.
TOKO MARURAKU TRANSPORTATION CO., LTD.	MSC LOGISTICS EAST, INC.
SANSO KOUUN CO., LTD.	MEIKYO SERVICE CO., LTD.
MITSUNORI CORPORATION	SANSHIN CO., LTD
KOBE SUNSO KOUN CO., LTD.	SUN TRANSPORT CO., LTD.
MITSUI SOKO KYUSHU CO., LTD.	HAKATA SANSO-BUTSURYU CO., LTD.
MITSUI-SOKO FACILITIES CO., LTD.	LOGISTICS SYSTEMS AND SOLUTIONS CO., LTD.
M · S LOGISTICS CO., LTD.	SANEI K.K.
SANKO TRUCKING CO., LTD.	MITSUI WAREHOUSE TERMINAL SERVICE CO., LTD.
SANYU SERVICE CO., LTD.	MK SERVICES CO., LTD.
SEIYU KOUN CO., LTD.	MITSUI-SOKO AIR FREIGHT CO., LTD.
SUN CAPITAL AND ACCOUNTING CO., LTD.	TOKYO SANSHIN SERVICE K.K.

(Equity-method affiliates)

MORIKICHI TSUUN CO., LTD.
 ITABASHI-SHOUJI CO., LTD.
 Syarikat Rtnz Sdn. Bhd.
 AW Rostamani Logisitics L.L.C.
 Shanghai Hua He International Logistics Co., Ltd.
 Joint Venture Sunrise Logistics Co., Ltd.#

(Unconsolidated subsidiaries)

SANKO FOODS CO., LTD. etc.

(Consolidated overseas subsidiaries)

Mitsui-Soko (U.S.A.) Inc.	Mitsui-Soko (Europe) B.V.
Mitsui-Soko (Poland) Sp. z o. o.*	Mitsui-Soko (Belgium) N.V.*
Mitsui-Soko International Pte. Ltd.	Mitsui-Soko (Singapore) Pte. Ltd.
Mitsui-Soko Air Services (S) Pte. Ltd.	Mitsui-Soko (Malaysia) Sdn. Bhd.
Mitsui-Soko Agencies (Malaysia) Sdn Bhd.	Integrated Mits Sdn. Bhd.
Mitsui-Soko (Thailand) Co., Ltd.	Mitsui-Soko (Chiangmai) Co., Ltd.
MITS Logistics (Thailand) Co., Ltd.	MITS Transport (Thailand) Co., Ltd.
PT Mitsui-Soko Indonesia	Mitsui-Soko (Philippines), Inc.
Mitex International (Hong Kong) Ltd.	Noble Business International Ltd.
Mitex Multimodal Express Ltd.	Mitex Logistics (Shanghai) Co., Ltd
Fuzhou Mitex Logistics Co., Ltd.*	Mitex Shenzhen Logistics Co., Ltd.
Mitex Qingdao Logistics Co., Ltd.*	Nantong Sinavico International Logistics Co., Ltd.
Mitsui-Soko (Korea) Co., Ltd.	Mitsui-Soko (Taiwan) Co., Ltd.

(Non-equity-method affiliates)

AMERICAN TERMINAL SERVICE CO., LTD. etc.

Company marked by blue # denotes newly established.

Companies marked by green* denote under liquidation



Supplementary Materials of the Financial Report for the Six Months Ended September 30, 2009

(3)Business Volume in the Logistics Sector [1]

Consolidated basis		1st Half ended Sept. 30, 2008				1st Half ended Sept. 30, 2009			
		Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total	Parent Co (Kyushyu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Consolidated Total
Storage in warehouse	Average storage balance (in thousands of tons)	475	48	406	929	482	50	420	952
	Rate of goods turnover	34.7%	32.1%	56.7%	44.2%	30.5%	36.2%	29.4%	30.3%
	Storage area (in thousands of square meters)	663	64	284	1,011	675	66	298	1,039
Handling in warehouse	Incoming (in thousands of tons)	991	91	1,389	2,471	872	108	676	1,656
	Outgoing (in thousands of tons)	989	95	1,355	2,439	897	113	856	1,866
Work at container terminal	Volume handled (in thousands of tons)	9,512	1,647	—	11,159	8,180	1,497	—	9,677
Domestic transport	Volume transported (in thousands of tons)	6,935	676	—	7,611	5,341	478	—	5,819
International transport	Volume transported (in thousands of tons)	630	—	70	700	456	—	60	516
Distribution&processing	Sales proceeds (in millions of yen)	491	—	72	563	481	—	54	535

Consolidated basis		1st Half ended Sept. 2008	Details of increase/decrease					1st Half ended Sept. 2009
			Parent Co (Kyushu spin-off)	Domestic subsidiaries	Overseas subsidiaries	Total increase/ decrease	Ratio of increase/ decrease	
Storage in warehouse	Average storage balance (in thousands of tons)	929	7	2	14	23	2.5%	952
	Rate of goods turnover	44.2%	-4.2%	4.1%	-27.3%	-13.9%	-31.4%	30.3%
	Storage area (in thousands of square meters)	1,011	12	2	14	28	2.8%	1,039
Handling in warehouse	Incoming (in thousands of tons)	2,471	(119)	17	(713)	(815)	-33.0%	1,656
	Outgoing (in thousands of tons)	2,439	(92)	18	(499)	(573)	-23.5%	1,866
Work at container terminal	Volume handled (in thousands of tons)	11,159	(1,332)	(150)	-	(1,482)	-13.3%	9,677
Domestic transport	Volume transported (in thousands of tons)	7,611	(1,594)	(198)	-	(1,792)	-23.5%	5,819
International transport	Volume transported (in thousands of tons)	700	(174)	-	(10)	(184)	-26.3%	516
Distribution & processing	Sales proceeds (in millions of yen)	563	(10)	-	(18)	(28)	-5.0%	535



Supplementary Materials

(1)Comparative Consolidated Balance Sheet

(Millions of yen)

		Mar. 31, 2009	Sept. 30, 2009	Change	Main factors for change
Current assets	Cash & deposits	14,371	23,209	8,838	Temporary buildup due to front-loading of new borrowings
	Notes & accounts receivable	12,403	11,384	(1,019)	
	Deferred income taxes	783	807	24	
	Other current assets	3,615	2,856	(759)	
	Allowance for doubtful accounts	(45)	(40)	5	
Fixed assets	Buildings & structures, net	55,809	54,399	(1,410)	
	Machinery & delivery equipment, net	3,372	3,229	(143)	
	Land	46,882	46,965	83	
	Other PP&E, net	2,106	1,876	(230)	
	Construction in progress	4,790	6,420	1,630	
	Intangibles, net	5,077	4,987	(90)	
	Investment securities	12,377	12,886	509	
	Long-term loans	321	375	54	
	Deferred income taxes	582	550	(32)	
	Prepaid pension costs	817	831	14	
	Other investments	2,747	2,718	(29)	
	Allowance for doubtful accounts	(15)	(22)	(7)	
Current liabilities	Notes & accounts payable	6,106	5,838	(268)	
	Short-term borrowings¤t portion of long-term debt and bonds	16,420	14,699	(1,721)	
	Accrued income taxes	450	1,190	740	
	Accrued bonus	1,479	1,492	13	
	Other current liabilities	6,114	6,277	163	
Long-term liabilities	Bonds	18,000	24,000	6,000	Up due to bond issue
	Long-term borrowings	57,724	59,118	1,394	
	Deferred income taxes	1,274	1,465	191	
	Accrued pension and severance costs	2,494	2,532	38	
Other long-term liabilities	4,118	4,118	0		
Common stock	11,100	11,100	0		
Capital surplus	5,563	5,563	0		
Retained earnings	37,590	37,818	228		
Treasury stock, at cost	(4,061)	(4,062)	(1)		
Unrealized gains on available-for-sale securities	2,337	2,675	338		
Foreign currency translation adjustments	(1,999)	(1,713)	286		
Minority interests	1,284	1,320	36		
Total liabilities, minority interests and shareholders' equity	165,999	173,436	7,437		



Supplementary Materials

(2)Comparative Consolidated Income Statement

(Millions of yen)

		Six months ended Sept. 2008			Six months ended Sept. 2009			Change		
		1st Quarter	2nd Quarter	1st Half	1st Quarter	2nd Quarter	1st Half	1st Quarter	2nd Quarter	1st Half
Net revenue	Storage service	3,519	3,662	7,181	3,484	3,336	6,821	(35)	(326)	(360)
	Warehouse handling services	2,411	2,398	4,810	1,844	1,909	3,754	(567)	(489)	(1,056)
	Port terminal services	5,460	5,366	10,827	3,972	4,255	8,227	(1,488)	(1,111)	(2,600)
	Transportation services	8,412	8,620	17,032	5,844	6,133	11,977	(2,568)	(2,487)	(5,055)
	Real estate	2,124	2,402	4,526	2,977	2,973	5,951	853	571	1,425
	Other	3,849	3,842	7,691	3,239	3,262	6,502	(610)	(580)	(1,189)
	Total	25,776	26,293	52,070	21,363	21,870	43,234	(4,413)	(4,423)	(8,836)
Cost of sales	Direct operation expenses	11,558	11,674	23,233	8,066	8,458	16,525	(3,492)	(3,216)	(6,708)
	Lease and rental	1,832	1,940	3,772	1,780	1,724	3,504	(52)	(216)	(268)
	Depreciation expenses	1,101	1,183	2,285	1,321	1,342	2,663	220	159	378
	Salaries & benefits	3,574	3,495	7,069	3,377	3,289	6,666	(197)	(206)	(403)
	Other	4,325	4,685	9,011	3,764	3,850	7,614	(561)	(835)	(1,397)
	Total	22,391	22,980	45,371	18,309	18,666	36,975	(4,082)	(4,314)	(8,396)
Gross Profit		3,385	3,313	6,698	3,053	3,204	6,258	(332)	(109)	(440)
SG&A	Depreciation expenses	150	148	298	148	144	292	(2)	(4)	(6)
	Remuneration salaries & benefits	772	749	1,522	818	785	1,603	46	36	81
	Other	802	804	1,607	714	693	1,408	(88)	(111)	(199)
	Total	1,724	1,702	3,427	1,681	1,623	3,304	(43)	(79)	(123)
Operating income		1,660	1,611	3,271	1,372	1,581	2,953	(288)	(30)	(318)
Nonoperating income	Interest and dividends	175	22	198	106	14	121	(69)	(8)	(77)
	Equity in earnings of associated companies	16	14	31	19	20	40	3	6	9
	Other	60	97	152	105	162	267	45	65	115
	Total	254	135	383	231	198	430	(23)	63	47
Nonoperating expenses	Interest expense	230	286	517	379	388	768	149	102	251
	Other	97	270	361	218	220	439	121	(50)	78
	Total	328	556	879	598	609	1,207	270	53	328
Ordinary income		1,585	1,189	2,774	1,006	1,170	2,176	(579)	(19)	(598)
Extraordinary gains	Gain on sales of investment securities	0	211	211	0	213	213	0	2	2
	Total	0	211	211	0	213	213	0	2	2
Extraordinary loss	Loss on restructuring of subsidiaries and affiliates business	-	-	-	-	199	199	0	199	199
	Unrealized loss on investment securities	358	103	461	16	49	65	(342)	(54)	(396)
	Loss on disposal of fixed assets	23	32	56	16	49	66	(7)	17	10
	Loss on sales of fixed assets	0	169	169	20	0	20	20	(169)	(149)
	Other	0	0	0	0	54	54	0	54	54
Total	381	305	687	52	352	405	(329)	47	(282)	
Income before income taxes		1,203	1,095	2,299	953	1,030	1,984	(250)	(65)	(315)
Income taxes		647	514	1,161	579	573	1,153	(68)	59	(8)
Minority interest in net income		6	(33)	(27)	(1)	5	4	(7)	38	31
Net income		550	614	1,165	374	451	826	(176)	(163)	(339)



Supplementary Materials

(3)Comparative Consolidated Cash Flows

(Millions of yen)

		1st Half ended Sept. 2008	1st Half ended Sept. 2009	Change	Main factors for change
Operating activities	Income before income taxes	2,299	1,984	(315)	
	Depreciation expense	2,583	2,956	373	
	Increase(decrease) in allowance for doubtful accounts	14	1	(13)	
	Increase(decrease) in accrued bonus	51	10	(41)	
	Increase(decrease) in accrued pension and severance costs	63	35	(28)	
	Equity in (earnings)losses of nonconsolidated subsidiaries and affiliates	(31)	(40)	(9)	
	(Gain) loss on sales of PP&E and investment securities	(54)	(201)	(147)	
	Loss on disposal of PP&E	19	7	(12)	
	Loss on disposal of intangible assets	21	0	(21)	
	Unrealized loss (gain) on investment securities	461	65	(396)	
	(Increase)decrease in trade receivables	93	1,217	1,124	
	Increase(decrease) in trade payables	(291)	(389)	(98)	
	Other, net	433	1,114	681	
	Income taxes paid	(1,258)	(414)	844	
Net cash provided by operating activities	4,407	6,348	1,941		
Investing activities	Purchases of investment securities	(369)	(100)	269	
	Proceeds from sales of investment securities	309	336	27	
	Purchases of fixed assets	(25,933)	(2,996)	22,937	
	Proceeds from sales of fixed assets	344	81	(263)	
	Payments for loans extended	(125)	(111)	14	
	Proceeds from loans collected	64	58	(6)	
	Other, net	9	(21)	(30)	
Net cash used in investing activities	(25,701)	(2,752)	22,949		
Financing activities	Proceeds from short-term borrowings	27,808	3,664	(24,144)	
	Repayments for short-term borrowings	(9,807)	(3,547)	6,260	
	Proceeds from long-term borrowings	6,630	9,000	2,370	
	Repayments for long-term borrowings	(3,882)	(4,458)	(576)	
	Corporate bond issued	10,000	6,000	(4,000)	
	Corporate bond redeemed	-	(5,000)	(5,000)	
	Dividends paid	(531)	(597)	(66)	
	Other, net	105	24	(81)	
Net cash provided by financing activities	30,322	5,083	(25,239)		
Translation adjustments on cash and cash equivalents	(60)	126	186		
Net increase(decrease) in cash and cash equivalents	8,968	8,805	(163)		
Cash and cash equivalents at the beginning of term	7,680	14,154	6,474		
Cash and cash equivalents at the end of term	16,648	22,960	6,312		



Supplementary Materials

(4)Comparative Nonconsolidated Balance Sheet

(Millions of yen)

		Mar. 31, 2009	Sept. 31, 2009	Change	main factors for change
Current assets	Cash & deposits	10,242	19,066	8,824	Temprrary buildup due to front-loading of new borrowings
	Notes & accounts receivable	7,960	7,559	(401)	
	Deferred income taxes	576	596	20	
	Other current assets	2,931	2,114	(817)	
	Allowance for doubtful accounts	(5)	(5)	0	
Fixed assets	Buildings & structures, net	52,503	51,116	(1,387)	
	Land	42,224	42,271	47	
	Oher PP&E, net	4,104	3,745	(359)	
	Construction in progress	4,790	6,420	1,630	Up due to construct of Ibaraki Records Center in Osaka
	Intangible, net	4,892	4,771	(121)	
	Investment securities	17,466	17,860	394	
	Long-term loans	980	1,048	68	
	Prepaid pension cost	817	831	14	
	Other investment	2,438	2,420	(18)	
Current liabilities	Allowance for doubthul accounts	(835)	(842)	(7)	
	Notes & accounts payable	4,411	4,310	(101)	
	Short-term borrowings & current portion of long-term borrowing	15,130	13,281	(1,849)	
	Accrued income taxes	146	955	809	
	Accrued bonus	868	880	12	
Long-term liabilities	Other current liabilities	4,670	4,823	153	
	Bonds	18,000	24,000	6,000	Up due to bond issue
	Long-term borrowings	56,458	57,959	1,501	
	Deferred income taxes	589	771	182	
	Accrued pension and severance costs	146	258	112	
	Other long-term liabilities	4,436	4,412	(24)	
	Common stock	11,100	11,100	0	
	Capital surplus	5,563	5,563	0	
	Retained earnings	31,353	32,158	805	
	Treasury stock at cost, net	(4,061)	(4,062)	(1)	
	Unrealized gain on available-for-sale securities	2,276	2,562	286	
	Total liabilities and net assets	151,094	158,980	7,886	



Supplementary Materials

(5)Comparative Nonconsolidated Income Statement

(Millions of yen)

		Six months ended Sept. 30, 2008			Six months ended Sept. 30, 2009			Change			Main factors for the change in six months
		1st Quarter	2nd Quarter	1st Half	1st Quarter	2nd Quarter	1st Half	1st Quarter	2nd Quarter	1st Half	
Net revenue	Storage services	2,660	2,703	5,363	2,651	2,542	5,193	(9)	(161)	(170)	Full year operation of MSC Fukagawa Building NO.2 and office buildings in Tokyo
	Warehouse handling services	1,242	1,139	2,382	996	976	1,973	(246)	(163)	(409)	
	Port terminal services	4,107	3,993	8,101	3,007	3,194	6,201	(1,100)	(799)	(1,900)	
	Transportation services	6,102	6,296	12,398	4,349	4,499	8,849	(1,753)	(1,797)	(3,549)	
	Real estate	2,169	2,448	4,617	3,023	3,019	6,043	854	571	1,426	
	Other	2,842	2,878	5,720	2,470	2,508	4,978	(372)	(370)	(742)	
	Total	19,124	19,459	38,584	16,499	16,471	33,241	(2,625)	(2,988)	(5,343)	
Cost of sales	Direct operation expense	9,824	9,860	19,684	7,304	7,566	14,871	(2,520)	(2,294)	(4,813)	
	Lease and rental	1,246	1,272	2,519	1,188	1,149	2,337	(58)	(123)	(182)	
	Depreciation expense	894	953	1,848	1,117	1,127	2,244	223	174	396	
	Taxes	349	335	684	376	370	747	27	35	63	
	Salaries	1,171	1,158	2,330	1,207	1,152	2,361	36	(6)	31	
	Other	3,039	3,278	6,319	2,635	2,679	5,316	(404)	(599)	(1,003)	
	Total	16,528	16,859	33,388	13,831	14,048	27,880	(2,697)	(2,811)	(5,508)	
Gross profit		2,596	2,600	5,196	2,668	2,692	5,360	72	92	164	
SG&A	Depreciation expense	160	158	318	158	153	312	(2)	(5)	(6)	
	Remuneration & salaries	487	477	965	553	530	1,084	66	53	119	
	Other	566	600	1,168	534	539	1,076	(32)	(61)	(92)	
	Total	1,215	1,239	2,455	1,249	1,226	2,475	34	(13)	20	
Operating income		1,380	1,360	2,741	1,418	1,466	2,885	38	106	144	
Nonoperating income	Interest and dividends	537	14	551	435	10	445	(102)	(4)	(106)	
	Other	29	40	70	51	56	108	22	16	38	
	Total	567	55	622	487	67	555	(80)	12	(67)	
Nonoperating expense	Interest expense	213	268	482	362	376	739	149	108	257	
	Other	59	314	374	198	176	375	139	(138)	1	
	Total	273	584	857	561	553	1,115	288	(31)	258	
Ordinary income		1,674	831	2,506	1,345	979	2,324	(329)	148	(182)	
Extraordinary gains	Gain on sales of investment securities	0	211	211	0	211	211	0	0	0	Sale of securities to improve asset efficiency
	Other	0	0	0	0	0	0	0	0	0	
	Total	0	211	211	0	211	211	0	0	0	
Extraordinary loss	Unrealized loss on investment securities	358	103	461	16	48	65	(342)	(55)	(396)	
	Provision for allowance for loss on investments	0	100	100	0	0	0	0	(100)	(100)	
	Loss on disposal of assets	22	32	55	16	49	65	(6)	17	10	
	Loss on sales of assets	0	80	80	20	0	20	20	(80)	(60)	
	Other	0	0	0	0	30	30	0	30	30	
Total	381	316	698	52	129	181	(329)	(187)	(517)		
Income before income taxes		1,292	726	2,019	1,292	1,062	2,355	0	336	336	
Income taxes - current		288	686	975	276	709	986	(12)	23	11	
Income taxes - deferred		145	(367)	(222)	199	(234)	(34)	54	133	188	
Net income		858	408	1,266	815	586	1,402	(43)	178	136	



Supplementary Materials

(6)List of Cargo Volume in Warehouse (Nonconsolidated)

FY2010: year ending March 31, 2010

1.Storage balance

	Mar.31,2004	Mar.31,2005	Mar.31,2006	Mar.31,2007	Mar.31,2008	Mar.31,2009
Tons (1,000 tons)	440	470	457	480	476	491
Amount (Millions of yen)	127,955	133,912	161,165	177,370	160,360	172,672

	Sep.30, 2004	Sep.30, 2005	Sep.30, 2006	Sep.30, 2007	Sep.30, 2008	Sep.30, 2009
Tons (1,000 tons)	438	458	502	473	477	466
Amount (Millions of yen)	126,830	134,810	166,214	166,157	182,727	190,972

2.Change in monthly balance (April 1, 2009-September 30, 2009)

	30-Apr	31-May	30-Jun	31-Jul	31-Aug	30-Sep
Tons (1,000 tons)	486	494	485	485	474	466
Amount (Millions of yen)	184,743	181,532	179,866	186,079	196,373	190,972

3.Warehouse volume

		FY2006	FY2007	FY2008	FY2009	FY2010
Tons (1,000 tons)	1st half	1,163	1,231	1,223	991	872
	2nd half	1,077	1,180	1,176	846	-
	total for year	2,240	2,411	2,399	1,837	-
Amount (Millions of yen)	1st half	281,525	383,460	357,352	388,654	299,425
	2nd half	341,201	429,035	372,893	293,831	-
	total for year	622,726	812,495	730,250	632,485	-

4.Turnover rate

		FY2006	FY2007	FY2008	FY2009	FY2010
Tons	1st half	41.6%	41.8%	42.5%	34.8%	30.5%
	2nd half	39.5%	39.6%	42.6%	29.1%	-
	total for year	40.6%	40.7%	42.5%	31.9%	-
Amount	1st half	34.5%	39.2%	34.8%	32.4%	26.2%
	2nd half	36.7%	38.6%	36.7%	28.2%	-
	total for year	35.6%	38.9%	35.7%	30.3%	-

5.Monthly turnover rate (April 1, 2009 - September 30, 2009)

	30-Apr	31-May	30-Jun	31-Jul	31-Aug	30-Sep
Tons	31.3%	27.8%	30.3%	32.7%	31.4%	29.4%
Amount	29.9%	22.4%	25.1%	27.5%	30.3%	21.8%

5.Warehouse floor space (Storage area)

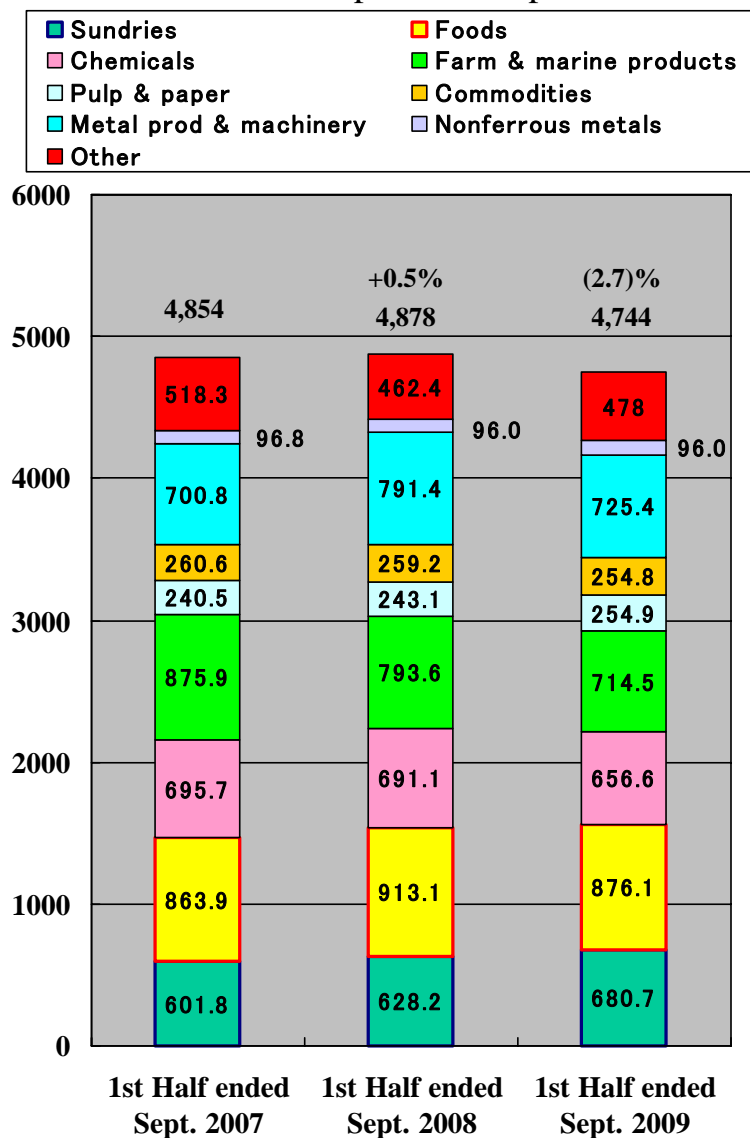
	Mar.31,2005	Mar.31,2006	Mar.30,2007	Mar.30,2008	Sep.30,2009	Sep.,2009
Area (1,000 sq. meters)	628	629	631	622	671	675



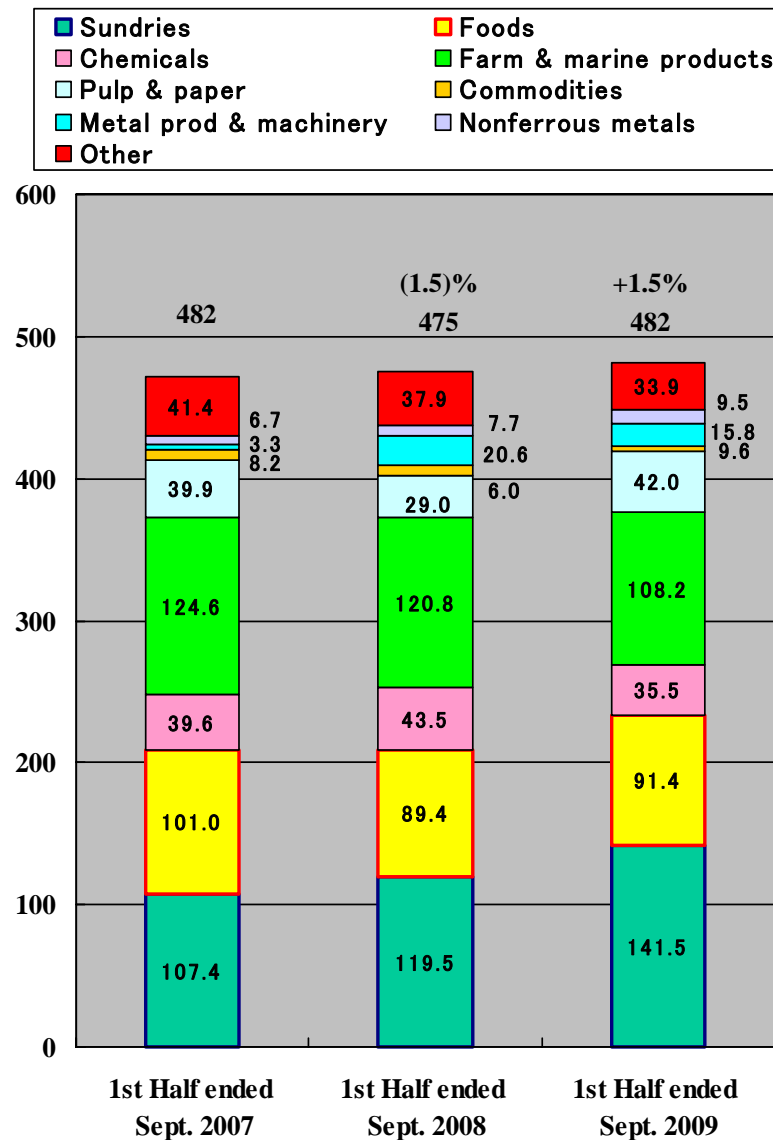
Supplementary Materials

(7) Handling Volume (Storage Balance • Tons)

21 main companies in Japan (1,000 Tons)



Mitsui-Soko (1,000 Tons)





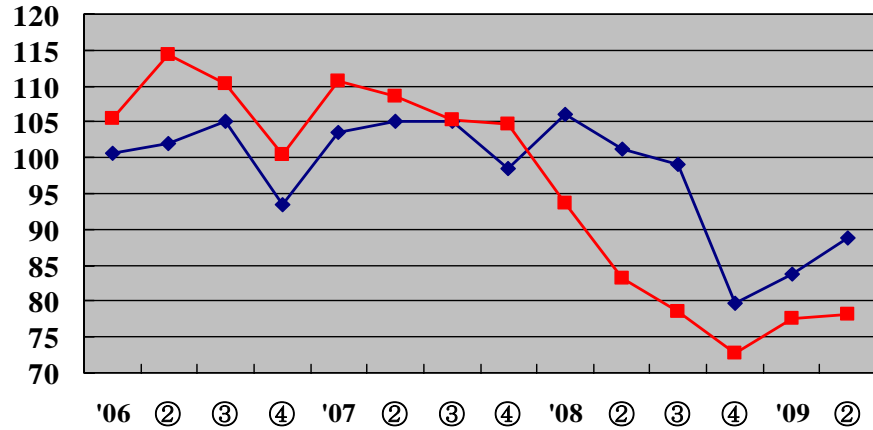
Supplementary Materials

(8) Quarterly Business Volume

Warehouse Division

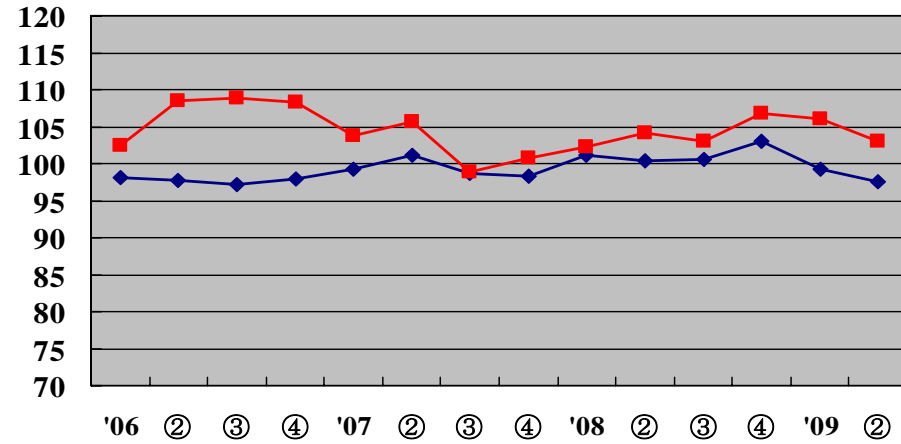
Receiving Cargo Volume

◆ 21main companies in Japan:FY2005=100
 ■ Mitsui-Soko:FY2005=100



Storage Volume

◆ 21main companies in Japan=FY2005=100
 ■ Mitsui-Soko:FY2005=100



Port Terminal Division

Container Handling Volume

◆ 5main port terminal in Japan:FY2005=100
 ■ Container Mitsui-Soko:FY2005=100

