MITSUI-SOKO GROUP PROFILE 2023-2024

Keeping the logistics flowing. That's how we empower our society.

A frictionless world encourages progress for all of us and the world.

We are one team, equipped to provide the full spectrum of logistics services, from procurement of raw materials through to support for advanced medical logistics. So that we may continue to serve your ever-changing needs in this ever-diversifying world,

we will continue to evolve through co-creation within our group.

You can count on the MITSUI-SOKO Group, now and in the future.

Empower society, encourage progress

The co-creative logistics solutions partner.
For every day, emergency, and always will be

MITSUI-SOKO GROUP



Supply Chain & Solution

Logistics DX





MITSUI-SOKO GROUP

Accumulation of data

API interconnection

platform

Logistics Value Link

Existing

services

Existing

operation

Contributing to improve the productivity within your factory through surveying the manufacturing process

your production plan and sales plan.

have built up through manufacturing logistics, we also offer safe

Example of support for production management centering on onsite logistics service

Procurement Logistics

Foreign procured

· Milk run* transportati Operation of VM warehouse* etc.

Logistics

Repair

Technology-driven logistics improvement service

Driving the digital transformation (DX) of logistics business, and enabling your business to achieve even greater efficiency

Visualization of stocks across multiple sites

Compare and validate different scenario plans

Inified control of trade documentation

Digitalization of paperwork



Food Ingredients Logistics

Technical Logistics





One-stop solution for raw materials logistics backed by experience and achievements.

Food ingredients (prepared foodstuff and agricultural produce etc.) are indispensable to our diet.

And the handling of food ingredients is what has the longest history within our group.

To take the import of coffee beans into Japan as an example, we provide precisely tailored services such as storage at the right temperature range in bonded warehouses* within domestic port districts, facilitation of sampling during storage, and so on.

Furthermore, our group acts as a one-stop provider of all services ranging from "sea freight" from the country of origin, "customs clearance," and "warehousing," through to "distribution and processing," "domestic land transportation," and "delivery."

This is a unique strength of the MITSUI-SOKO Group, built atop the experience and achievements gained through our long history.

One-stop service for raw materials logistics connecting the place of production and domestic manufacturers

①
Place of production

Port and harbor transportation



Customs clearance

4 Land transportation 5 Wholesalers / manufacturers

Bonded warehouse: A place where imported foreign cargo can be stored in a bonded state (with the levying of customs duties temporarily suspended). Storage of up to two years is possible.

A "life-connected" logistics service utilizing the know-how of home appliance logistics

We operate domestic delivery service for home appliances, furniture, etc., including the installation and maintenance of PUDO Station, a delivery locker system that perfectly fits the busy, modern-day lifestyle.

Our group handles requests from all types of businesses through a single point of contact.

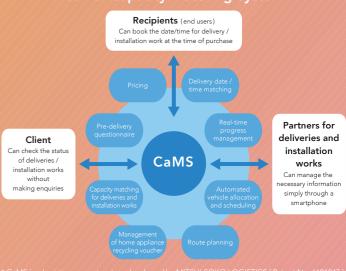
We support everyone's comfortable life through Technical Logistics Platform*, a unique business model which augments logistics with technology, and is based on a service network we have built together with partners in more than 150 locations within Japan.

Additionally, by utilizing Capacity Matching System (CaMS; see chart to the right), we can visualize in real time the capacity and operational status as pertains to deliveries and installation works. This in turn enables the matching between multiple clients and partners, and realizes the optimization of deliveries and installation works.

* Video introduction to Technical Logistics Platform can be viewed here
https://youtu.be/92l.aSWwCVol.l



CaMS: Capacity Matching System



* CaMS is a logistics support system developed by MITSUI-SOKO LOGISTICS (Patent No. 6101847).



Supply-chain Sustainability

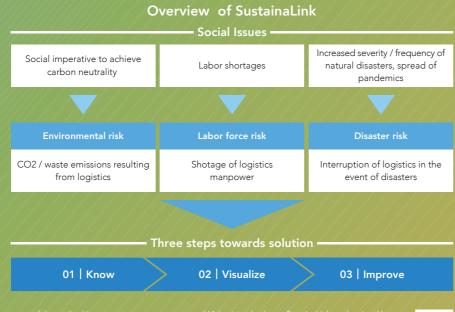
Advanced Medical Logistics





Tackling social issues through SustainaLink

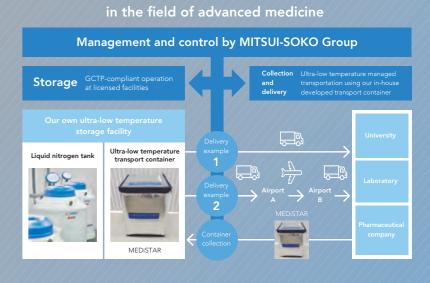
We reveal risks from the perspectives of three "labor force," and "disaster," and by taking a rail, and road, and proposing ways to reduce



SustainaLink

Utilizing high-performance facilities to deliver advanced medical logistics

Service model for ultra-low temperature logistics





Organizational Structure

MITSUI-SOKO HOLDINGS Co., Ltd.

Holding Company • Real Estate Business

Supports management of business companies and achieves overall optimization; leases, manages, and oversees real estate holdings



MITSUI-SOKO Co., Ltd.

Domestic and Overseas Logistics

Port Transportation

Capitalizing on its large logistics center operation expertise, builds strategic logistics networks inside and outside of Japan and offers optimal solutions catering to the local situations of each country







MITSUI-SOKO EXPRESS Co., Ltd.

Airfreight Forwarding

Global express forwarder offering high-quality services based on specialist knowledge of the characteristics of various cargo * Joint venture with Toyota Motor Corporation



MITSUI-SOKO LOGISTICS Co., Ltd.

3PL/LLP (Distribution/Sales logistics)

Logistics partner that connects manufacturing, distribution, and sales to offer solutions to customers' management issues



MITSUI-SOKO Supply Chain Solutions, Inc.

3PL/LLP (Procurement/Production logistics)

Provides supply chain solutions to boost competitive edge of customers based on the manufacturer's perspective



MITSUI-SOKO TRANSPORT Co., Ltd.

Land Transportation

Coordinates and manages transportation functions and networks

* Marukyo Logistics Co., Ltd. continues to operate as a member of the Group.

Marukyo Logistics is under the control and management of MITSUI-SOKO TRANSPORT



Solution & Quality / Ability to Deliver We optimize these full spectrum of logistics functions by incorporating logistics design based on and know-how gained from manufacturer's perspective Logistics Stock optimization Operation Operation Operation Optimization through "Digital Transformation (Visualization) of SCM data," made possible by use of digital platform foundation Our core system Our partners' systems Supply Chain Management (SCM) digital platform

Integrated Solution Service



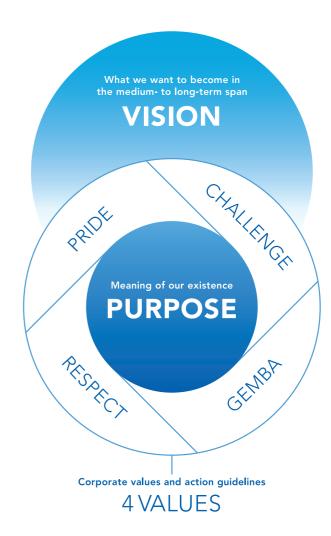
GROUP

MITSUI-SOKO Group inheriting DNA from multiple origins

Toshin Soko Co., Ltd., the predecessor of the MITSUI-SOKO Group, was established in 1909, at a time when Japan was rapidly developing modern industries. In the decades that followed, the company established bases throughout Japan, and in 1942, it was renamed MITSUI-SOKO Co., Ltd. After listing its shares on the Tokyo Stock Exchange in 1950, MITSUI-SOKO continued to expand the scope of its business operations. In 2012, the services offered by the MITSUI-SOKO Group were significantly enhanced with the addition of MITSUI-SOKO LOGISTICS Co., Ltd., which is involved in third-party logistics (3PL), and the airfreight forwarding company MITSUI-SOKO EXPRESS Co., Ltd. to the Group. In 2015, we added two new business companies, MITSUI-SOKO Supply Chain Solutions, Inc., which specializes primarily in factory and sales logistics, and MITSUI-SOKO TRANSPORT Co., Ltd., which coordinates and manages transportation networks. With these additions, our ability to offer a full spectrum of logistics services continues to be further enhanced. Our vision for the MITSUI-SOKO Group calls for the expansion of our logistics network to encompass key locations worldwide, and for the further growth and continual enhancement of the value that we provide.

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VISION What we want to become in the medium- to long-term span

The co-creative logistics solutions partner. For every day, emergency, and always will be

PURPOSE Meaning of our existence

Empower society, encourage progress

4 VALUES Corporate values and action guidelines

PRIDE Responsibility and pride in empowering our society

CHALLENGE Strive to create and execute sustainable proposals for both our customers and society

GEMBA.....Our frontline: The base of potential, power, and progress

RESPECT Embrace diverse ideas, co-create new value

(As of March 31, 2023)



OUR WORLDWIDE NETWORK

Africa	Europe	Middle East	South Asia	Northeast Asia	Southeast Asia	North America /
South Africa	UK	Turkey	India	Japan	Vietnam	South America
	Belgium	UAE		China, Hong Kong, Taiwan	Thailand	U.S.A.
	Czech Republic			Korea	Singapore	Canada
	Hungary				Malaysia	Mexico
					Indonesia	Brazil

Profile of the Group holding company and location of head office

Corporate name	MITSUI-SOKO HOLDINGS Co., Ltd.
Established	October 11,1909
Capital stock	11,156,159,474 JPY
Employees	887 (non-consolidated; including 686 assigned to business companies) 8,057 (consolidated)
Group business activities	Logistics Business, Real Estate Business
Head office address	20-1, Nishi-shimbashi 3-chome, Minato-ku, Tokyo, Japan

Location of Group business companies

MITSUI-SOKO Co., Ltd.	
Head office address: MSC Center Building	22-23, Kaigan 3-chome, Minato-ku, Tokyo, Japan
MITSUI-SOKO EXPRESS Co., Lt	td.
Head office address: 20-1, Nishi-shimbash	i 3-chome, Minato-ku, Tokyo, Japan
MITSUI-SOKO LOGISTICS Co.,	Ltd.
Head office address: 19-21, Nihonbashi Ha	akozaki-cho, Chuo-ku, Tokyo, Japan
MITSUI-SOKO Supply Chain So	lutions, Inc.
Head office address: 20-1, Nishi-shimbash	i 3-chome, Minato-ku, Tokyo, Japan
MITSUI-SOKO TRANSPORT Co	., Ltd.
Head office address: 4-9, Tosabori 2-chom	ne, Nishi-ku, Osaka-shi, Osaka, Japan

For more details on corporate information please refer to the list of MITSUI-SOKO Group companies. (to web information) https://www.mitsui-soko.com/en/company/group/



Please refer to the official Youtube of MITSUI-SOKO Group. https://www.youtube.com/@mitsuisokohd



Group Management Structure (officers of holding company and business companies)

MITSUI-SOKO HOLDINGS Co., Ltd.

• Representative Director,	Hirobumi Koga	 Outside Director 	Taizaburo Nakano
President & CEO		Outside Director	Takashi Hirai
• Representative Director,	Nobuo Nakayama	Outside Director	Maoko Kikuchi
Senior Managing Director & CFO		Outside Director	Takashi Tsukioka
• Executive Managing Director	Hiroshi Kino	• Senior Audit & Supervisory	Yukio Ishida
• Executive Managing Director	Takeshi Gohara	Board Member	
• Director, Senior Executive Officer	Yuji Itoi	 Audit & Supervisory 	Norio Miyashita
• Director, Senior Executive Officer	Tomoaki Kiriyama	Board Member	
		• Outside Audit & Supervisory	Motohide Ozawa
		Board Member	
		• Outside Audit & Supervisory	Hidetaka Miyake

Board Member

MITSUI-SOKO Co., Ltd.

• President	Takanobu Kubo	• Director	Nobuo Nakayama
 Executive Managing Director 	Hideki Wakano	• Director	Tomoaki Kiriyama
• Director, Senior Executive Officer	Eisuke Tanaka	• Auditor	Yukio Ishida

MITSUI-SOKO EXPRESS Co., Ltd.

• Director, Senior Executive Officer Shigeki Kanai

• Chairman	Hirobumi Koga
• President & CEO	Hisanari Ichiryu
Managing Director	Nobushige Hiro
• Director	Isao Aramaki
• Director	Takanobu Kubo
• Auditor	Takeshi Gohara
• Auditor	Kyogo Onoue

${\bf MITSUI\text{-}SOKO\ LOGISTICS\ Co., Ltd.}$

(As of July 1, 2023)

President & CEO	Hiroshi Torii
• Director	Teruo Ishikawa
•Director	Hirobumi Matsui
• Director	Hiroshi Kino
• Director	Takeshi Gohara
• Auditor	Norio Mivashita

MITSUI-SOKO Supply Chain Solutions, Inc.

• President	Takayuki Sekitori
• Director	Nobuo Nakayama
• Director	Tomoaki Kiriyama
• Director	Yuichi Oshima
• Director	Akio Inamura
• Auditor	Norio Miyashita

${\bf MITSUI\text{-}SOKO\ TRANSPORT\ Co., Ltd.}$

• Chairman	Hirobumi Koga
• President	Takayoshi Masuda
• Executive Managing Director	Futoshi Konegawa
• Executive Managing Director	Satoshi Watanabe
• Director	Takashi Watanabe
• Auditor	Nobuo Nakayama

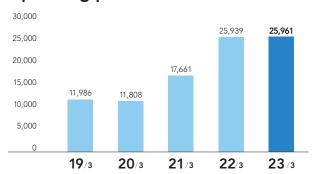
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(As of March 31, 2023)

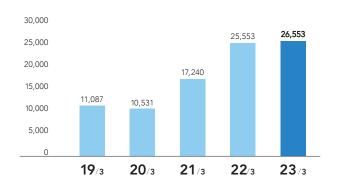
Operating revenue (Millions of yen)



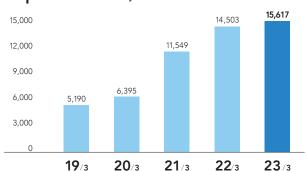
Operating profit (Millions of yen)



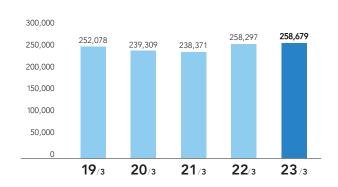
Ordinary profit (Millions of yen)



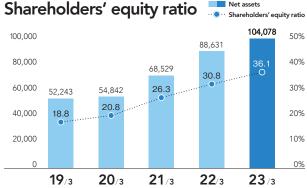
Profit attributable to owners of parent (Millions of yen)



Total assets (Millions of yen)



Net assets (Millions of yen)



Note 1. Operating revenue includes intersegment revenue or transfers, and operating profit is the figure before adjustment for expenses associated with the administrative department. Note 2. Figures shown are rounded down to the nearest million yen.

For more details on financial information please refer to the Consolidated Financial Results, etc. https://www.mitsui-soko.com/en/ir/library/result/



For more details on Non-financial information, etc., please refer to the Integreted Report (Value Report) https://www.mitsui-soko.com/en/ir/library/integrated_report/













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